BART COSTS

WRAP ANNEX TO GRAND CANYON VISIBILITY TRANSPORT REPORT (JUNE 1999)^a:

LOW COST: < \$500/TON

MODERATE COST: \$500 - \$3000/TON

HIGH COST: > \$3000/TON

INFLATION ADJUSTMENT:

JUNE 1999 CPI (1967 DATUM) = 497.9 DECEMBER 2006 CPI (1967 DATUM) = 604.5

ADJUSTMENT = (604.5-497.9) / 497.9 = 0.214 or 21.4%

ADJUSTED BART COSTS:

LOW COST: < \$607/TON

MODERATE COST: \$607 - \$3642/TON

HIGH COST: > \$3642

SUGGESTED BART COST CEILING:

COST EFFECTIVESNESS: \$3650/TON INCREMENTAL COST: \$6500/TON b

^a Cited in The Regional Haze Regulations and Guidelines for Best Available Retrofit Technology (BART) Determinations; Proposed Rule; F.R. Vol.69, No.87 May 5,2004 p.25198.

^b In March 2006, the Department determined that an incremental cost of \$6450/ton for the control of NOx at the Northern Sun facility was excessive when determining BACT.

UPDATE AUGUST 2011

CPI - December 2006 (1982-84 Datum) = 201.8

CPI - August 2011 (1982-84 Datum) = 226.9

Adjustment = (226.9 – 201.8) / 201.8 = 0.124 or 12.4%

Adjusted Cost Effectiveness = (\$3,650/ton)(1.124) = \$4,103/ton

Adjusted Incremental Cost Effectiveness = (\$6,500/ton)(1.124) = \$7,306/ton

Suggested BART Ceiling (August 2011):

Cost Effectiveness = \$4,100/ton Incremental Cost = \$7,300/ton